

Description:

Meet the needs of the medically indigent in the State of Idaho who do not qualify for state or federal program eligibility requirements but qualify for county assistance. Each county is responsible for the first \$10,000 in medical bills incurred by medically indigent resident of that county in any 12 month period. The Catastrophic Fund is responsible for all medical bills during the 12 month period that are in excess of \$10,000.

In 2000, legislation enacted the Millennium Fund. The fund allocation of \$735,000 to Catastrophic Health Care Cost Program is for tobacco-related cancer/respiratory disease treatment by way of reducing the county deductible for such cases from \$10,000 to \$5,000. In 2001, legislation broadened the language to include tobacco-related cases where illness being treated was caused in whole, or in part, by tobacco use or exposure.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Payment of medical bills for qualified medically indigent persons exceeding \$10,000.

A. Amount paid.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
11,873,090	12,585,475	13,534,580	14,404,945
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
15,406,088	16,476,811	17,621,949	18,846,674

B. Number of claims.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
788	867	816	1,039
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
1,091	1,145	1,185	1,200

C. Cost of average claim.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
15,067	14,516	16,586	17,762
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
14,121	14,390	14,810	15,705

D. Amount of largest claim.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
600,000	650,000	534,892	277,156
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
600,000	650,000	650,000	650,000

Catastrophic Health Care

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2. Administrative fees and costs.

A. Contract for program administration and auditing.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
168,526	175,582	179,678	184,919
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
189,750	195,000	200,000	206,000

B. CAT Board expenses.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
16,900	17,400	16,898	19,000
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
16,950	17,100	17,150	17,300

C. Administrative costs as percent of claims paid.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
1.6%	1.5%	1.3%	1.5%
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
1.4%	1.4%	1.4%	1.4%

3. Reimbursement to CAT Program from or on behalf of indigents.

A. Amount reimbursed.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
725,000	730,000	1,665,101	2,047,419
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
2,100,000	2,350,000	2,500,000	2,950,000

B. Number of claims.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
875	900	1,284	1,383
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
1,485	1,590	1,695	1,795

C. Amount of average annual reimbursement.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
829	811	1,297	1,480
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
1,414	1,478	1,475	1,643

4. Reimbursement of \$5,000 to counties on cases that payment has been made towards medical bills directly relating to illness being treated that was caused in whole, or in part, by tobacco use or exposure.

A. Reduce the county deductible from \$10,000 to \$5,000 on treatment of illness caused in whole, or in part, by tobacco use or exposure.

Actual Results			
<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
200,000	139,372	435,000	363,363
Projected Results			
<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
500,000	550,000	580,000	590,000

Program Results and Effect:

To provide additional property tax relief in those cases where illness being treated was caused in whole, or in part, by tobacco use or exposure.

For more information contact Blake Hall at 522-3001.